

**Sent via email**

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**Midlands & East (Central Midlands)**

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Dear Sandra,

### **Feedback from BCF Planning Template Submission 1**

Following the 2<sup>nd</sup> March BCF 1<sup>st</sup> submission of the Planning Template the regional panel met to review the submissions in tandem to the national team analysis.

The regional panel met as per the previously circulated Regional Assurance and Support Process to review area BCF funding contributions, a scheme level spending plan, national metric plans and any local risk sharing agreement and provide initial feedback to areas regarding the:-

- Identification of any errors and anomalies
- Provision of feedback and direction to areas on further plan development
- Identification of any support needs and allocation of one-to-one support to key areas
- Triangulation between BCF and CCG plans
- Consideration of generic support regarding common issues

In relation to the Planning Template submitted by Rutland our feedback highlights:

- 1) Acknowledgement of the additional contributions made by the Local Authority into the BCF programme.
- 2) Work still in progress to gain agreement over use of Care Act Monies and former Carer's Breaks Funding
- 3) Positive action taken with the introduction of 6 new BCF schemes to improve performance
- 4) Concern that Social Care protection has reduced from 998,000 to 839,000 a reduction of 23% and the impact that may result from that decision
- 5) Positive ambition by Rutland to stretch performance with non-elective admissions (NEA), residential admissions and effectiveness of re-ablement indicating progression

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- 6) Some mild concern expressed by the panel that no risk sharing agreement is planned for NEA and we will look to the narrative submission to understand the rationale for that decision
- 7) The metric Delayed Transfers of Care remains in development
- 8) The national conditions of 7 day services, data sharing, joint assessments and managing delayed transfers of care remain areas of development for Rutland over 16/17 and we will look within the narrative submission as to how improvements and more integrated ways of working will be developed.

To confirm the next submission of the Planning Template and narrative plan is the 21<sup>st</sup> March. If you require any further support in addition to that provided by BCM Wendy Houlton please let us know.

Yours sincerely

BCF Regional Assurance Panel  
Glen Garrod, Trish Thompson, John Sinnott and Wendy Houlton